

Centennial Initiative – Every Kid in a Park – Coordinators (FY 2017 Request: +\$8,500,000 / +100 FTE) – Funding is requested to support dedicated coordinators at national parks to ensure sufficient and appropriate messaging and programming is available to welcome new and diverse youth and their families. Across the Service in FY 2015, over 52,285 education programs were presented to school children from K-12 in 2014 reaching 1.79 million participants. During the 2015 calendar year, the NPS WebRanger site had a total of 353,765 views, 61 percent new visitors and an average time of almost seven minutes spent on the site. As the NPS prepares to expand its online outreach to youth via a digital passport website and app that fourth grade students and their families can use to gain free admission to fee-collecting parks, public lands and waters, these coordinators will support a nationwide implementation network, including coordinating with local school districts and youth-serving organizations.

Support New Areas and Critical Responsibilities (FY 2017 Request: +\$10,672,000 / +36 FTE) – Funding is requested to support new park areas and critical responsibilities, including units established in the National Defense Authorization Act of 2015 such as Manhattan Project NHP, as well as Pullman NM, Honouliuli NM, and Waco Mammoth NM. Of the \$10.7 million requested, \$4.0 million would support visitor services, facility operations, and resource management and protection needs at these and other new units, and \$0.4 million would provide consistent support to partnership wild and scenic rivers, such as Missisquoi and Trout WSR. Additionally, \$2.0 million would ensure parks and programs across the system do not lose capacity due to new and expanded locality areas in 2016; finally, \$4.2 million would support the law enforcement and visitor service operations of the US Park Police and National Capital area parks during the 2017 Presidential inauguration. Specific increases are shown below.

Support Locality Pay Adjustments (FY 2017 Request: +\$2,041,000 / +0 FTE) – Funding is requested to implement recently established adjustments of certain rates of pay across the Federal Government. On December 18, 2015, Executive Order 13715 was issued, ordering locality pay increases amounting to approximately 0.3 percent of basic payroll. The authorization of this increase occurred subsequent to the calculation of 2016 pay costs included in the FY 2016 President's Budget Request. As a result, funding for this increase was not provided in the Consolidated Appropriations Act, 2016, and is requested in FY 2017 to provide parks with the resources necessary to sustain workforce levels commensurate with the record visitation levels which are currently being achieved. Funding would support all aspects of park operations across the entire NPS, and would particularly assist those parks located within newly established locality areas. These parks include Bighorn Canyon NRA, Harry S. Truman NHS, Ulysses S. Grant NHS, and the Jefferson National Expansion Memorial in the St. Louis, MO region, and Chaco Culture NHP, Petroglyph NM, and Valles Caldera NP in the Albuquerque, NM area.

Support 2017 Presidential Inauguration (FY 2017 Request: +4,200,000 / 0 FTE) – Funding is requested to support security and visitor services needs relating to the Presidential Inaugural Celebration in 2017 as authorized by the Presidential Inaugural Ceremonies Act (36 U.S.C. 724). The Presidential Inauguration serves as an enduring symbol of American democracy, and it is anticipated that the inauguration will be designated as a National Special Security Event (NSSE), which will dictate increased security efforts such as a full force commitment by the United States Park Police, augmented by assisting Federal, State, and local law enforcement partners. Other

large scale activities have also historically taken place on inauguration day at NPS sites such as Lafayette Park, the Ellipse, the National Mall (including the Washington Monument grounds and the Lincoln and Jefferson Memorials), and the Pennsylvania Avenue National Historic Site. This increase will provide for essential law enforcement personnel; safety and security support for the Presidential Motorcade and all spectators, the majority of which will be gathered along NPS owned sidewalks during the 15-block Inaugural Procession from the US Capitol to the White House; security needs at the main viewing areas for the Swearing in Ceremony on the National Mall and the reviewing stand at the White House, both of which are NPS areas; support of a comprehensive crowd management and overcrowding mitigation plan along the National Mall and parade route, to ensure visitor safety and mitigate risk associated with overcrowding; logistical and material support of inaugural activities; administrative expenses associated with facilitating these historic events; and support visitor and employee safety and resource protection during inauguration events. Funding will also ensure a ranger presence at the inauguration site to provide visitors with safety and interpretive information.

Support Partnership Wild and Scenic Rivers (FY 2017 Request: +\$439,000 / +0 FTE) –

Funding is requested to provide consistent partnership wild and scenic river funding. The NPS administers these rivers through legislatively established partnerships, which leverage the federally appropriated funding available to these rivers. There are over 200 rivers that comprise the National Wild and Scenic Rivers System; of this total, the National Park Service has responsibilities for 60. Funding is requested for the Eightmile WSR, Missisquoi and Trout WSR, Musconetcong WSR, Taunton WSR, Wekiva WSR, and Westfield WSR.

Charles Young Buffalo Soldiers National Monument (FY 2017 Request: +\$150,000) –

Funding is requested to support facility maintenance and operations at Charles Young Buffalo Soldiers NM in Ohio, which was established by Presidential Proclamation in March 2013. The monument preserves the home of Colonel Charles Young (1864–1922), a distinguished officer in the US Army who was the third African American to graduate from West Point and the first to achieve the rank of Colonel. Young also served as one of the early Army superintendents of Sequoia and General Grant NPs, before the establishment of the NPS.

First State National Monument (FY 2017 Request: +\$350,000) – Funding is requested to provide visitor and resource protection, maintenance, and interpretation at First State NM in Delaware, which was established by Presidential Proclamation in March 2013. The monument will tell the story of the early Dutch, Swedish, Finnish and English settlement of the colony of Delaware, as well as Delaware's role as the first state to ratify the Constitution.

Fort Monroe National Monument (FY 2017 Request: +\$490,000) – Funding is requested support interpretive operations and visitor services, provide beach lifeguards, and support facility operations and maintenance. Fort Monroe NM was established in November 2011. Fee simple ownership and preservation easements transferred from the Army in 2015, increasing the NPS' preservation, maintenance, and operations requirements.

Harriet Tubman Underground Railroad National Monument (FY 2017 Request: +\$110,000) – Funding is requested to provide interpretation and education services for visitors and community outreach, and administrative support at Harriet Tubman Underground Railroad NM in Maryland, which was established by Presidential Proclamation in March 2013. The monument commemorates the life of the most famous conductor on the Underground Railroad who was responsible for helping enslaved people escape from bondage to freedom.

Honouliuli National Monument (FY 2017 Request: +\$137,000) – Funding is requested to support initial operations at Honouliuli NM in Hawaii, which was established in February 2015. Funding will support maintenance operations to control vegetation to ensure foot and vehicle site access, as well as interpretive services to conduct educational and community operations. The monument tells the history of internment, martial law, and the experience of prisoners of war in Hawai'i during World War II.

Kalaupapa National Historical Park (FY 2017 Request: +\$360,000) – Funding is requested to support facility maintenance. Kalaupapa NHP was established in 1980 to preserve the unique resources of the Kalaupapa Settlement, and is operated under a cooperative agreement with the State of Hawaii Department of Health that outlines the transfer of operations. In recent years, this has included numerous historic structures, cemeteries, and maintained landscapes. Facility maintenance support will ensure resources are stabilized and regularly maintained in the future.

Manhattan Project National Historical Park (FY 2017 Request: +\$350,000) – Funding is requested to support initial operations at Manhattan Project NHP, which was established in November 2015 by a Memorandum of Understanding between the Department of the Interior and the Department of Energy. Funding will support an NPS presence at all three locations (Hanford, Washington, Los Alamos, New Mexico, and Oak Ridge, Tennessee) to coordinate operations with the Department of Energy and manage partnership relationships with the communities. The park protects and interprets resources associated with the development of the atomic bomb during World War II, and is administered in partnership with the Department of Energy.

Oregon Caves National Monument and Preserve (FY 2017 Request: +\$100,000) – Funding is requested to support maintenance of new roads and trails at Oregon Caves NM and Pres. In FY 2015, the park's acreage expanded nine fold when the US Forest Service transferred approximately 4,000 acres.

Paterson Great Falls National Historical Park (FY 2017 Request: +\$310,000) – Funding is requested to support facility maintenance and operations, as well as expanded outreach to education and community groups to inform students and residents about the park's educational and recreational opportunities. Paterson Great Falls NHP interprets the stories of America's first planned industrial city.

Port Chicago Naval Magazine National Memorial (FY 2017 Request: +\$100,000) – Funding is requested to expand visitor services through additional tour offerings, as well as expanded outreach to education and community groups. The memorial recognizes the dead of the Port

Chicago disaster, and the critical role played by Port Chicago during WWII; the memorial is on an active military base, and access requires a reservation and guide.

Pullman National Monument (FY 2017 Request: +\$340,000) – Funding is requested to support operations at Pullman NM in Illinois, which was established in February 2015. Funding will expand visitor services, including interpretation, education, and community outreach. The monument is a community that rail car magnate George Pullman built a century ago for his factory town. This community is also the birthplace of the nation's first African American labor union.

River Raisin National Battlefield Park (FY 2017 Request: +\$200,000) – Funding is requested to support the park's education and community outreach programs, including volunteer coordination and youth engagement. The park was established in 2010 to interpret and preserve the battles of the War of 1812 and their aftermath.

Tule Springs Fossil Beds National Monument (FY 2017 Request: +\$310,000) – Funding is requested to support operations at Tule Springs Fossil Beds NM in Nevada, which was established in December 2014. Funding will support law enforcement operations, as well as facility maintenance needs. Funding will also support additional capacity to engage visitors and volunteers, as well as outreach to schools. The monument protects and interprets significant Pleistocene paleontological, scientific, educational and recreational resources.

Waco Mammoth National Monument (FY 2017 Request: +\$195,000) – Funding is requested to initiate operations at Waco Mammoth NM in Texas, which was established in July 2015. Funding will support management of the cultural resources, as well as development of visitor services. The monument protects and interprets the paleontological site which represents the nation's only recorded discovery of a nursery herd of Columbian mammoths.

Washington-Rochambeau National Historic Trail (FY 2017 Request: +\$200,000) – Funding is requested to support management, preservation, and interpretation of Trail resources that stretch from Massachusetts to Virginia. Funding will support greater coordination and technical assistance with federal, state, local and other partners. Established in 2009, the Trail commemorates the culminating campaign of the Revolutionary War over 680 miles of land and water trails followed by the allied armies under General Washington and General Rochambeau.

William Jefferson Clinton Birthplace Home National Historic Site (FY 2017 Request: +\$290,000) – Funding would expand visitor services, including outreach to community and education groups. Funding would provide support for visitor access to this donated property, interpretation of the site, and open the visitor center on a regular basis. Established in 2010, this unit preserves the home of President Clinton, the 42nd President of the United States.